University of Minnesota Progress Card

The University's Progress Card drives performance and supports oversight of specific aspirational goals set by the Board of Regents and the administration.

The progress card includes two sets of measures: gold and maroon. Gold measures represent data sources that are well understood and agreed upon, where there is the ability to set a quantifiable goal over a reasonable time period, and where the University can take action to influence the results. Maroon measures are important trends and indicators, but the goals may be directional in nature or the measure may only need to be monitored, and University action alone is not likely to significantly influence the measure.

Progress Card measures are connected to and more deeply informed by the University's Plan, Performance and Accountability Report. For more information, please visit: **z.umn.edu/accountabilityreport.**

Gold Measures

Entering year	Campus	2009	2010	2011	2012	Goal/Year
4-year graduation rate	Crookston	34.7%	42.5%	44.5%	46.5%	45%/2017 cohort
	Duluth	37.5%	38.2%	39.0%	38.9%	45%/2017 cohort
	Morris	53.2%	53.4%	52.6%	54.3%	60%/2017 cohort
	Rochester	50.0%	50.0%	63.1%	56.4%	60%/2017 cohort
	Twin Cities	59.1%	60.9%	63.3%	65.2%	65%/2017 cohort
Entering year		**2007**	**2008**	**2009**	**2010**	**Goal/Year**
6-year graduation rate	Crookston	46.6%	51.7%	48.4%	56.7%	60%/2015 cohort
	Duluth	66.7%	65.5%	66.5%	64.7%	68%/2015 cohort
	Morris	68.2%	73.5%	68.1%	69.1%	80%/2015 cohort
	Rochester	NA	NA	60.0%	62.0%	60%/2015 cohort
	Twin Cities	75.7%	78.7%	77.6%	78.9%	82%/2015 cohort
Entering year		**2009**	**2010**	**2011**	**2012**	**Goal/Year**
4-year graduation rates of Pell-eligible students	System	41.7%	43.9%	45.4%	47.4%	54%/2017 cohort
		2013–14	**2014–15**	**2015–16**	**2016–17**	**Goal**
Freshman average ACT	Twin Cities	27.9	27.9	28.2	28.3	>28.0
		2011–12	**2012–13**	**2013–14**	**2014–15**	**Goal/Year**
Institutional gift aid	System	$210M	$216M	$223M	$233M	$275M/2021
		FY2012	**FY2013**	**FY2014**	**FY2015**	**Goal/Year**
R&D expenditures	Twin Cities	$826M	$858M	$877M	$881M	$900M/2021
		FY2012	**FY2013**	**FY2014**	**FY2015**	**Goal/Year**
Medical School ranking	Twin Cities/ Duluth	28	27	30	32	Top 20/2021
		2009–10	**2010–11**	**2011–12**	**2012–13**	**Goal/Year**
Faculty awards (N and Rank: Public Universities)	Twin Cities	34 (7th)	25 (10th)	33 (5th)	32 (6th)	35+ (Top 10)/2021
			2013	**2014**	**2015**	**Goal/Year**
% Participation, Employee Engagement Survey	System		57%	64%	67%	72%/2021
			FY2014	**FY2015**	**FY2016**	**Goal/Year**
Op Ex—continued progress on $90M	System		$18.8M	$40.4M	$57.8 M	$90M/FY19

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Maroon Measures

Strategic Focus	Campus	Performance Drivers/Outcomes	2010	2011	2012	2013	Goal
Undergraduate Education	Twin Cities	Twin Cities transfer student 3-year graduation rate	58.6%	62.5%	61.4%	62.4%	>65%
			2011–12	2012–13	2013–14	2014–15	Goal
Graduate Education	Twin Cities/ Duluth	Graduate and professional degrees awarded	5,291	5,242	5,294	5,305	>5250
			2011–12	2012–13	2013–14	2014–15	Goal
Financial Accessibility	System	Median undergraduate debt at graduation	$25,186	$24,880	$24,854	$24,776	Grow no faster than CPI; Correct for federal/state policy changes
			2012	2013	2014	2015	Goal
Inclusive Success	Twin Cities	Students of color with a favorable sense of belonging on campus (SERU survey)	58.7%	59.2%	57.5%	57.3%	Match to non-SOC response (currently 71.5%)
			2012	2013	2014	2015	Goal
Serving Minnesota Students	System	Percent of incoming new (and all currently enrolled undergraduate) students who are Minnesota high school graduates	70.3% (72.5%)	72.3% (71.9%)	71.0% (71.4%)	70.0% (71.0%)	Maintain historical access
	System	Percent of Minnesota high school graduates that elect to attend college in Minnesota and enroll at the U of M as freshmen	13.9%	16.2%	16.7%	16.6%	Maintain historical access
			2012–13	2013–14	2014–15	2015–16	Goal
Health Sciences	Twin Cities/ Duluth/ Rochester	Enrollment in in-demand health science specialties (Nursing, Pharmacy, Dentistry)	1,988	2,000	2,051	2,085	>2,100
	Twin Cities/ Duluth/ Rochester	The total combined fall enrollments in the Academic Health Center schools and the AHC Center for Allied Health	6,268	6,292	6,194	6,198	>6,350
			2012–13	2013–14	2014–15	2015–16	Goal
Research	Twin Cities	National public research ranking	9	9	8	8	Maintain top 10
	System	MN-IP agreements	41	51	69	81	10% annual growth
			2011-12	2012-13	2013-14	2014-15	Goal
Land Grant Mission	System	Public service expenditures	$245M	$249M	$253M	$248M	>$245M
			2011–12	2012–13	2013–14	2014–15	Goal
Academic Excellence	Twin Cities	Citations per faculty member	127	126	124	133	>125
				2000–05	2005–10	2010–15	Goal
	System	National scholarships awarded to students		31	52	75	>80 from 2015–2020
			FY2012	FY2013	FY2014	FY2015	Goal
Operational Excellence	System	Spending on leadership & oversight vs. mission and mission support (%)	7.9%	7.7%	7.4%	7.4%	Decrease over time
	System	GSF in poor or critical condition (facility condition assessment)	7.33M	7.61M	7.73M	8.32M	Decrease over time
	System	Sustainability—Metric tons of green-house gasses (2008 base level: 703,311)	566,057	626,599	603,504	592,269	50% reduction from 2008 levels by 2021 (351,656)
	System	Credit rating	Aa1	Aa1	Aa1	Aa1	Maintain per Board policy
			2002–05	2003–06	2004–07	2005–08	Goal
Athletics	Twin Cities	Graduation Success Rate (GSR)	83.2%	83.6%	86.2%	88.2%	Maintain recent gains